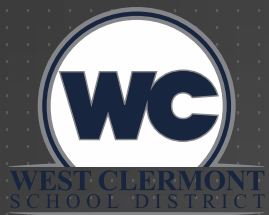


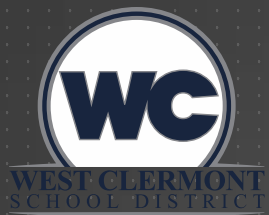
2019 – 2020  
ENROLLMENT  
UPDATE

JULY 8, 2019



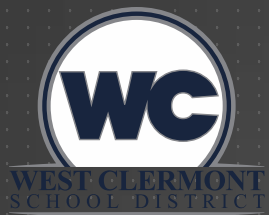
# Boundary Selection Review

- Worked with Decision Insight to predict future enrollment trends.
- Decision Insight, community engagement groups, and legwork assisted in identifying boundary placement between schools.
- All of these decisions were predicated on the belief that all of the home addresses in our management system were correct and up-to-date.
- In December of 2018, we sent out letters to over 3,200 families alerting them to what school their elementary child will now attend with the revised boundaries.



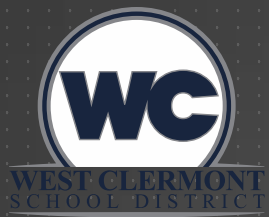
# B2B Transfer Requests Review

- Building to Building Transfer request link was made live from January 15, 2019 to February 15, 2019.
- Parents were notified of this option, and given specific requirements of reasons for granting requests and what to expect if their request was granted (ex: no busing).
- Granting requests were primarily based on having open spaces that would not significantly overwhelm a grade level or school.
- We received 226 B2B requests.
- We were able to honor all 226 requests.



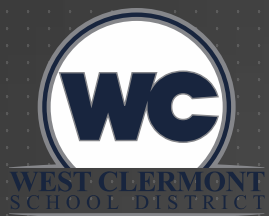
# B2B Transfer Requests Review

- After notifying parents of their granted requests in March 2019, we re-opened the Building to Building Transfer request link.
- Parents continued to submit address updates.  
(moves or initial incorrect address in our database)
- Building to Building Transfer requests were closed for a second time in May 2019, to process all of the new updates.
- Granting requests were primarily based on having open spaces that would not significantly overwhelm a grade level or school.
- We received 50 B2B requests.
- We were able to honor all 50 requests.



# Open Enrollment Requests Review

- The Open Enrollment request link was live May 1, 2019 through June 17, 2019.
- Granting requests were based primarily on having open spaces that would not significantly overwhelm a grade level or school.
- We received 31 elementary Open Enrollment requests, 12 of which were students with us last year.
- We were able to honor all 31 requests.



# Enrollment Update\*\*

## K-2\*

Green = < 24

Yellow = 24-26

Red = 27+

## 3-5\*

Green = < 26

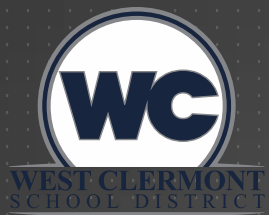
Yellow = 26-28

Red = 29+

School		KG*	1	2	3	4	5	Bldg. Totals
Amelia Elementary	Count	115	101	113	114	119	113	675
	Sections	5	5	5	5	5	5	30
	Average	23	20.2	22.6	22.8	23.8	22.6	22.5
Clough Pike Elementary	Count	80	102	85	100	81	86	534
	Sections	5	5	4	4	4	4	26
	Average	16	20.4	21.3	25	20.3	21.5	20.5
Holly Hill Elementary	Count	41	63	50	63	42	53	312
	Sections	3	3	3	3	3	3	18
	Average	13.7	21.0	16.7	21.0	14.0	17.7	17.3
Merwin Elementary	Count	76	103	99	103	107	78	566
	Sections	4	5	5	5	5	4	28
	Average	19.0	20.6	19.8	20.6	21.4	19.5	20.2
Summerside Elementary	Count	74	107	104	93	100	90	568
	Sections	5	5	4	4	4	4	26
	Average	14.8	21.4	26.0	23.3	25.0	22.5	21.8
Willowville Elementary	Count	78	95	75	95	80	82	505
	Sections	4	4	4	4	3	3	22
	Average	19.5	23.8	18.8	23.8	26.7	27.3	23.0
Withamsville Elementary	Count	81	106	92	90	83	99	551
	Sections	5	4	4	4	4	4	25
	Average	16.2	26.5	23.0	22.5	20.8	24.8	22.0
District	Count	545	677	618	658	612	601	3711
	Sections	31	31	29	29	28	27	175
	Average	17.6	21.8	21.3	22.7	21.9	22.3	21.2

\* Color coding based on general guidelines, not ORC, policy or negotiated agreement.

\*\* Updated as of July 5<sup>th</sup> at 3:00pm



# Kindergarten Enrollment Update\*

	Approved/ Pending #s	Decision Insight Prediction #s	Difference
Amelia	115	111	4
Clough	80	104	-24
Holly Hill	41	71	-30
Merwin	76	107	-31
Summerside	74	102	-28
Willowville	78	82	-4
WT	81	102	-21
<b>TOTAL</b>	<b>545</b>	<b>679</b>	<b>-134</b>

\* Updated as of June 28<sup>th</sup> at 9:26am



Thank You